

ASHFORD AND ST PETER'S NHS TRUST

Chief Executive Briefing –
December 2008

- Briefing all staff
 - Messages are open and should be communicated to colleagues
- Briefing will take place monthly after the Trust Board meeting.
- Briefings are supplemented by *Aspire* and Foundation Newsletters
- Same briefing at Ashford and at St Peter's
- Time for Questions and Answers today

Priorities for the Trust

- Improve Patient Care
- Improve staff view of working at Trust
- Deliver an improved annual Health Check Rating
- Become a Foundation Trust

Need to see our patients more quickly

- Too many patients waiting too long to be seen in A&E – sometimes 40 patients a day
- In January 2009 will open beds on Fielding Ward at Ashford
- Have put in place a GP in A&E
- We want to get patients home earlier

Need to continue to reduce healthcare acquired infection

- MRSA
- Clostridium Difficile
- Zero tolerance towards HCAI
- Improved cleanliness
- Improved antibiotic prescribing

Financial Position

- Need to deliver a £5.3m surplus this year
- At end of October we are £2.98m in surplus
- Need to maintain financial control
- We will invest in priorities
 - Capital
 - Revenue

VISION STATEMENT

Ashford and St Peter's Hospitals NHS Trust will deliver high quality, cost effective, evidence based care in a safe, clean and patient focused environment. The Trust will operate in an organisational culture which values patients and staff treating everyone with respect.

ASPH FT Application: Core Value

“Putting People at the Heart of Everything We Do”

GOALS

CLINICAL

- To be first-choice provider of clinical services of the highest quality
- To provide dedicated specialist emergency services
- To secure placement of Surrey Acute Renal Unit

ORGANISATIONAL CULTURE AND CAPABILITY

- Sustainable Financial Framework (SLR)
- Patient-focused services
- Honest, open & supportive environment allowing staff development
- Good working relationships with other providers

STRATEGY

- Consolidate existing core clinical services
- Develop emergency and trauma services
- Acquire Surrey Renal Unit
- Build organisational culture and capability

RATIONALE FOR FOUNDATION STATUS

- Shaping our own destiny
- Stronger links with our constituent communities
- Combining clinical and business excellence
- Process to develop Foundation Trust status

Changes to the Board

- New Chairman
- New Chief Executive
- Getting the Board ready to become a Foundation Trust
- Hope to be able to make announcements in the New Year

Conclusion

- Ashford and St Peter's is a successful Trust
- Need to deliver improvement for patients
- Need to deliver improvement for staff
- Need to be seen to improve care
- ASPH has a strong future

Any Questions