

Business Briefing for Staff & Volunteers July 2008

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Chief Executive

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Performance Issues

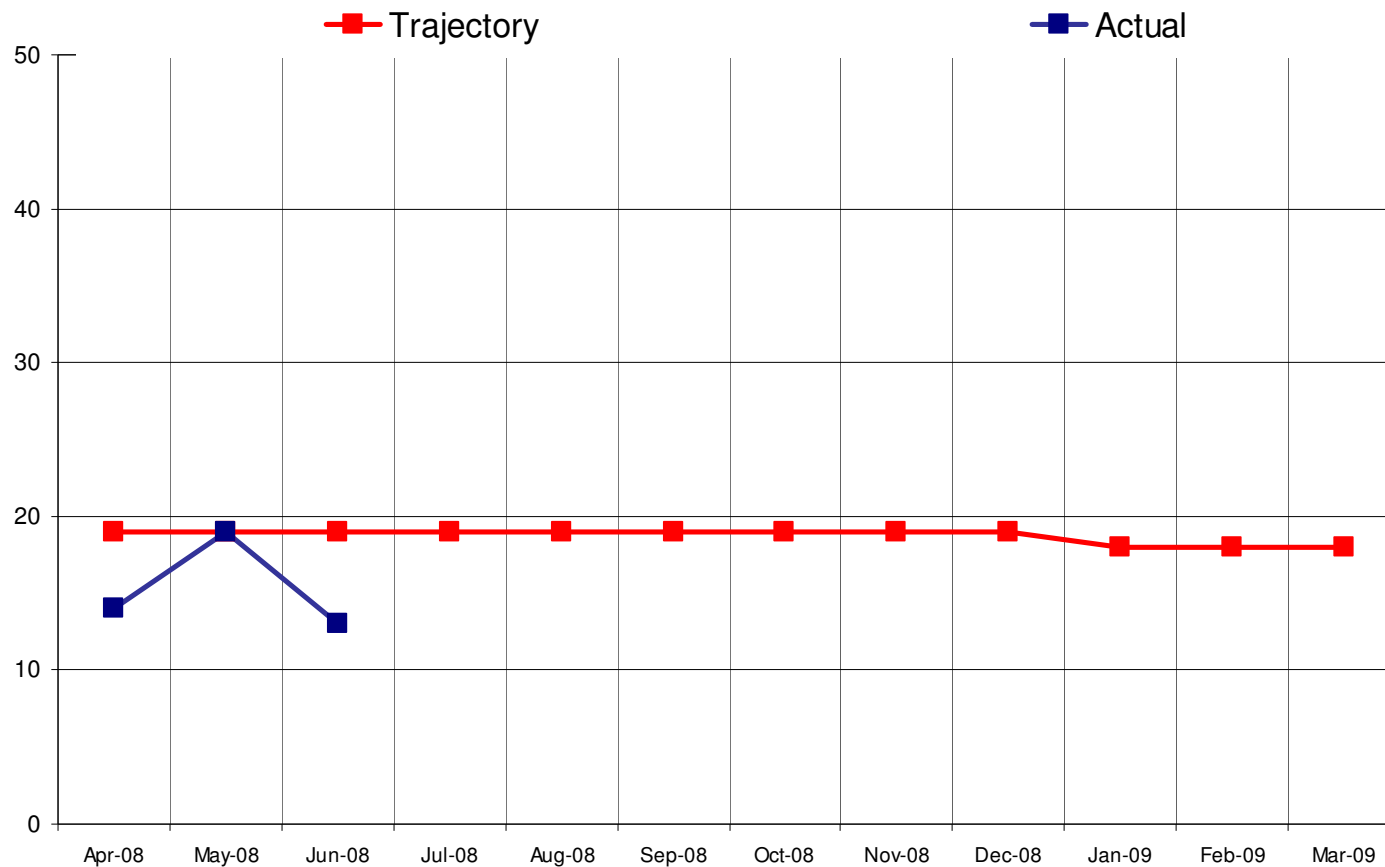
- Cancelled Operations on the day – too many
- Ensure cancelled patients back in within 28 days
- Delayed transfers of care – too many
- 26 week breaches – can't have any more
- All A&E patients treated, admitted or discharged within four hours – St. Peter's on it's own
- 18 weeks – only 10 weeks to go to meet SHA target
- Diagnostics (everything except audiology)

MRSA

- April to June 2008 (Q1) – four (4) patients who contracted MRSA bacteraemias
- Our 2008/09 target figure is 15
- Thus we only have a tolerance of 11 for rest of year – less than 2 per month in the nine months remaining

C. difficile

ASPH Monthly Performance of Clostridium difficile Rates for inpatients- April 08 - March 09



2008/09 SHA target is 224 patients.

April to June 2008 saw 47 inpatient and 47 community patients – total 94 cases.

SHA targets tougher than national.

Finance

- Apr – Jun 08 (Q1) - £3.3m surplus against £3.6m plan
- Seeing lots of additional patients which requires brings in more £ but also costs (temp staffing) go up
- We must maintain financial control
- Need to have approx £8m surplus in 2008/09 to pay off our historic debt and achieve financial balance this year
- Sale of Central Site is now off but this makes little financial difference to ASPH
- Sale of Estates Car Park at AH is off – we need the car parking but £900k less income
- Need more CIPs to off set loss of income and ensure end of year surplus is big enough
- In the future under Darzi's next stage review of the NHS we will be paid based on the quality of the care we provide not just patient numbers

Healthier People, Excellent Care

- Published in June 2008
- Clinically led – seven ASPH involved
- Belongs to all in the South East Coast area
- Keen to get feedback from individuals and teams, staff, volunteers, patients and the public
- Deadline is 15th September
- Visit www.southeastcoast.nhs.uk/hpec or <http://www.youtube.com/watch?v=tqjleFShVBo>
- Consultations also going on in London covering Hounslow and South Central (covering Berkshire) areas.



High Quality Care for all NHS Next Stage Review

- Published 30th June
- Also known as Darzi review
- Establishes framework for local delivery of health services
- Focus on:
 1. Help people to stay healthy
 2. Empowering patients
 3. Providing the most effective treatments
 4. Keeping patients as safe as possible
- Consultation on NHS Constitution



NHS Constitution



www.dh.gov.uk/consultations - closing date 17th October 2008

FT Application 1

FTs provide NHS services to NHS patients in accordance with the core principles of the NHS - care that is free and based on need. They are:

- a new type of NHS organisation established through the Health and Social Care (Community Health and Standards) Act 2003 as public benefit corporations
- free from central government control and Strategic Health Authority performance management
- authorised and monitored by an independent regulator known as Monitor
- not required to break even each year although they must be financially viable. They can borrow money within limits set by the regulator, retain surpluses and decide on service development for their local populations
- accountable to local people through a system of local ownership with members and elected governors; the governor being elected by the members
- required to lay their annual reports and accounts before Parliament each year.

Foundation Trust Application 2

- accepted into 'pipeline' for licensing from Oct 2009
- Project Board, chaired by Deputy Chairman
- Project Manager appointed – joins on 18th August
- Ernst and Young are working with us
- Integrated Business Plan – ready by Oct 2008
- Need 4,500 members (patients, public, carers and staff) by Oct 2009 – recruitment starts in autumn
- Public consultation required on move to FT status and how members will be elected to be Governors.

Did you know?

- Two members of staff – Consultant Rheumatologist Mike Irani (weightlifting official) and Cardiac Physiologist Susan Scott (athletics competitor) will be at the Olympics! Good luck Susan and watch out in ASPIre for more details of her 1500m events.
- ASPH is to be a centre providing Bariatric Surgery including Gastric Banding.
- Over 200 people attended the Trust Summer Ball raising money for the Hashim Welfare Hospital. Over 300 people have made bookings for the Christmas event at Mercedes Benz on 17th December. Don't miss out! See TrustNet for info.



Talk to me!

- dedicated e-mail - chief.exec@asph.nhs.uk
- dedicated hotline - ext 3904 / 01932-723904
- write to Chief Executive, Management Offices, SPH

Questions and Answers